

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
105 Square Miles
206,520 Population
176 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

1,748,817 Annual Passenger Miles (PMT)
523,900 Annual Unlinked Trips (UPT)
1,818 Average Weekday Unlinked Trips
920 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

90 Square Miles
176,664 Population

Service Supplied

966,633 Annual Vehicle Revenue Miles (VRM)
64,072 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 47
Service Vehicles 4
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	12 ¹	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$62,756	\$312,989	\$145,622	\$0	\$521,367
Total	16	12	\$62,756	\$312,989	\$145,622	\$0	\$521,367

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,017,822 ¹	\$282,498 ¹	\$0	169,166	28,529	229,761	13,787	0.0	12	12 ¹	0.0%	1.7
Bus	\$5,328,903	\$558,115	\$521,367	1,579,651	495,371	736,872	50,285	0.0	36	16	125.0%	7.3
Total	\$6,346,725	\$840,613	\$521,367	1,748,817	523,900	966,633	64,072	0.0	48	28	41.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$4.43	\$73.82	Demand Response
Bus	\$7.23	\$105.97	Bus
Total	\$6.57	\$99.06	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,023,485 15.7%
Local Funds \$632,664 9.7%
State Funds \$2,431,972 37.3%
Federal Assistance \$2,433,190 37.3%

Total Operating Funds Expended \$6,521,311 100.0%

Sources of Capital Funds Expended

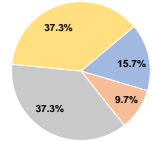
Fares and Directly Generated \$0 0.0%
Local Funds \$41,756 7.6%
State Funds \$0 0.0%
Federal Assistance \$508,895 92.4%

Total Capital Funds Expended \$550,651 100.0%

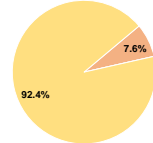
Summary of Operating Expenses (OE)

Labor \$3,664,523 57.7%
Materials and Supplies \$835,773 13.2%
Purchased Transportation \$871,621 13.7%
Other Operating Expenses \$974,808 15.4%
Total Operating Expenses \$6,346,725 100.0%
Reconciling OE Cash Expenditures \$171,333
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 10%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from VIA - MICRO (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from VIA - PARA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

